MEMORANDUM FOR: Chief, Management, Planning and Resource
Review Division, IC Staff

SUBJECT: Outline for CIA Briefing to IRAC

Attached per your request is an outline of the topics I propose

to cover in the briefing to IRAC on 27 September.
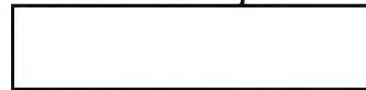
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for JOHN D. IAMS
Comptroller

Attachment: As stated

Outline for CIA Briefing of IRAC on 27 September 1974

I. Introduction

II. FY 74 Spending Patterns

    A. Obligation Patterns by Program Category   (chart)

        1. Intelligence Operations
        2. Information Processing and Exploitation
        3. Communications
        4. Intelligence Production
        5. Program-wide

    B. Agency Obligation Patterns by Directorate   (chart)

    C. Significant Deviations, e.g.,

        1. Special activities
        2. Community management
        3. Integree costs
        4. Reserve releases

III. Projected FY 75 Spending Patterns

    A. Allocation of Resources by Program Category   (table)

        1. Amounts
        2. Changes from FY 1974
        3. Reasons for changes

    B. Anticipated Special Actions and Problems, e.g.,

        1. Reserve releases
        2. Unfunded requirements
        3. Inflation

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(chart)

B. Plans to Improve Measurement and Forecasting

(chart)